



## DEPARTMENT OF PUBLIC WORKS

	Expended FY2005	Appropriated FY 2006	Depart. Request FY 2007	Recommended FY 2007
Personnel	374,209	408,158	400,248	341,228
Expenses	1,248,263	1,121,075	1,168,670	1,148,670
<b>Total Budget</b>	<b>1,622,472</b>	<b>1,529,233</b>	<b>1,568,918</b>	<b>1,489,898</b>

<b>Title</b>	<b>Name</b>
Director	David Hickey, Jr.
Tree Warden	David Hickey, Jr.
General Foreman	Ed Wright
Senior Clerk	Linda Vatalaro
Working Foreman	R. Collins
Mechanic	A. Wright
Foreman (Mechanic)	Frank Daloia
P.W. Maintenance Man	J. Powell
P.W. Maintenance Man	B. Cleary
P.W. Maintenance Man	E. Smith
P.W. Maintenance Man	R. Tewksbury
P.W. Maintenance Man	J. Vasel



## DEPARTMENT OF PUBLIC WORKS

HIGHWAY, PARKS & BEACH DIVISION	Expended FY2005	Appropriated FY 2006	Depart. Request FY 2007	Recommended FY 2007
<u>HIGHWAY, PARKS &amp; BEACH DIVISION SALARIES</u>				
0142051 511100 Personnel	342,384	383,158	373,848	314,828
0142051 512100 Extra Labor		0	0	0
0142051 512110 Traffic Signal Labor	841	5,000	5,000	5,000
0142051 513100 Overtime	30,984	20,000	21,400	21,400
SUB-TOTAL	374,209	408,158	400,248	341,228
<u>HIGHWAY, PARKS &amp; BEACH DIVISION EXPENSES</u>				
0142052 521600 Utilities	24,715	20,480	30,125	30,125
0142052 525300 Traffic Signal Maintenance	6,311	6,500	6,500	6,500
0142052 525610 Streets & Sidewalks	17,064	15,000	35,000	15,000
0142052 526600 Motor Vehicle Maintenance	26,245	25,000	28,000	28,000
0142052 526800 Snow & Ice Maintenance	158,823	40,000	40,000	40,000
0142052 526900 Parks Operation	7,957	7,000	7,000	7,000
0142052 529700 Contract Services	33,066	35,000	35,000	35,000
0142052 531500 Training/Education/Licenses	935	600	1,000	1,000
0142052 539100 Landscaping	0	0	9,700	9,700
0142052 542000 Administrative	1,162	1,600	1,600	1,600
0142052 544800 Tools & Equipment	1,438	1,250	1,400	1,400
0142052 553400 Signs / Fences	4,003	4,300	8,000	8,000
0142052 558403 Clothing	4,284	3,850	3,850	3,850
0142052 573010 Conference/Associations	71	440	440	440
0142052 576400 Garage Expenses	8,134	6,000	7,000	7,000
0142052 529200 Trash Contract	954,055	954,055	954,055	954,055
SUB-TOTAL	1,248,263	1,121,075	1,168,670	1,148,670
<b>TOTAL HIGHWAY, PARKS &amp; BEACH DIVISION</b>	1,622,472	1,529,233	1,568,918	1,489,898

### Personnel

Director  
 Senior Clerk  
 Tree Warden (stipend)  
 General Foreman  
 Working Foreman  
 Mechanic  
 Foreman (Mechanic)  
 P.W. Maintenance Man (5)