



EMERGENCY MANAGEMENT

	Expended FY2005	Appropriated FY 2006	Depart. Request FY 2007	Recommended FY 2007
Personnel	-	4,500	4,500	4,500
Expenses	8,396	8,281	10,916	10,916
Total Budget	8,396	12,781	15,416	15,416

Title	Name
Fire Chief	Powers, Joseph



EMERGENCY MANAGEMENT

	Expended FY2005	Appropriated FY 2006	Depart. Request FY 2007	Recommended FY 2007
EMERGENCY MANAGEMENT				
0129152 511100 Stipend Director		4500	4500	4500
SUB TOTAL		4500	4500	4500
EMERGENCY MANAGEMENT EXPENSES				
0129152 521600 Utilities	2,050	1,780	4,232	4,232
0129152 526700 Equipment Maintenance	2,463	2,520	2,596	2,596
0129152 530915 Training	510	318	328	328
0129152 530960 L.E.P.C.	0	530	546	546
0129152 540000 Supplies	392	212	218	218
0129152 542000 Administrative	334	345	355	355
0129152 558403 Clothing	1,675	1,740	1,792	1,792
0129152 559200 Communication	572	424	437	437
0129152 574000 Insurance	400	412	412	412
SUB TOTAL	8,396	8,281	10,916	10,916
TOTAL EMERGENCY MANAGEMENT BUDGE	8,396	12,781	15,416	15,416

Personnel

Director (stipend)