



EMPLOYEE BENEFITS

	Expended FY2005	Appropriated FY 2006	Depart. Request FY 2007	Recommended FY 2007
Expenses	3,020,593	3,857,826	4,365,536	3,947,237
Total Budget	3,020,593	3,857,826	4,365,536	3,947,237



EMPLOYEE BENEFITS

	Expended FY2005	Appropriated FY 2006	Depart. Request FY 2007	Recommended FY 2007
0191051 517100 Worker's Compensation	101,940	133,842	143,055	124,122
0191051 517200 Unemployment	72,161	50,000	50,000	1,000
0191051 517510 Group Insurance-Town	1,375,985	1,736,254	1,811,005	1,801,105
0191051 517520 Group Insurance-School	1,255,606	1,709,964	1,798,041	1,778,922
0191051 517910 Medicare-Town	78,338	73,444	81,055	79,088
0191051 517920 Medicare-School	122,177	145,322	154,000	154,000
0194152 517530 Police Fire Medical	14,386	9,000	9,000	9,000
TOTAL EMP. BENEFITS/TOWN INS. BUDGET	3,020,593	3,857,826	4,046,156	3,947,237