



## RINK

	<b>Expended FY2005</b>	<b>Appropriated FY 2006</b>	<b>Depart. Request FY 2007</b>	<b>Recommended FY 2007</b>
Personnel	121,019	123,004	144,510	144,510
Expenses	123,360	152,546	93,044	93,044
<b>Total Budget</b>	<b>244,379</b>	<b>275,550</b>	<b>237,554</b>	<b>237,554</b>

<b>Title</b>	<b>Name</b>
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## RINK

	Expended FY2005	Appropriated FY 2006	Depart. Request FY 2007	Recommended FY 2007
<b>RINK SALARIES</b>				
0113551 511100 Personnel	121,019	123,004	144,510	144,510
SUB-TOTAL	121,019	123,004	144,510	144,510
<b>RINK EXPENSES</b>				
0113552 521600 Utilities	24,360	26,994	31,000	31,000
0113552 524000 Supplies	13,200	15,552	14,544	14,544
0113552 532222 Repairs & Improvement:	68,700	91,000	25,000	25,000
0113552 542000 Administrative	2,100	4,000	2,500	2,500
0113552 590000 General Fund Transfer	15,000	15,000	20,000	20,000
SUB-TOTAL	123,360	152,546	93,044	93,044
<b>TOTAL RINK BUDGET</b>	<b>244,379</b>	<b>275,550</b>	<b>237,554</b>	<b>237,554</b>

### Personnel

Custodian (2)  
Part-Time Hourly