



TREASURER/COLLECTOR

	Expended FY2005	Appropriated FY 2006	Depart. Request FY 2007	Recommended FY 2007
Personnel	243,563	259,259	236,952	195,256
Expenses	28,677	55,902	55,080	47,080
Total Budget	272,240	315,161	292,032	242,336

Title	Name
Treas/Collector	Nicholas T. Basso
Asst Collector	Eileen Nicewicz
Asst Treasurer	Judith Walsh
Sr Clerk - Collector	Mary Jane Boncore
Sr Clerk - Treas	Mary "Sam" MacDonald
Sr Clerk - Treas/Collector	Brenda Bertino



TREASURER/COLLECTOR

	Expended FY2005	Appropriated FY 2006	Depart. Request FY 2007	Recommended FY 2007
<u>TREASURER/COLLECTOR SALARIES</u>				
0114551 511100 Personnel	243,563	259,279	236,952	195,256
SUB-TOTAL	<u>243,563</u>	<u>259,279</u>	<u>236,952</u>	<u>195,256</u>
<u>TREASURER/COLLECTOR EXPENSES</u>				
0114552 521600 Utilities	2,022	2,800	900	900
0114552 531905 Banking Services	1,908	3,680	3,680	3,680
0114552 531906 Title Search/Management	3,134	4,500	4,500	4,500
0114552 534400 Postage	5,100	20,922	22,000	18,000
0114552 542000 Administrative	9,350	16,800	16,800	12,800
0114552 570005 Tax Title	5,001	5,000	5,000	5,000
0114552 573010 Conference	2,162	2,200	2,200	2,200
SUB-TOTAL	<u>28,677</u>	<u>55,902</u>	<u>55,080</u>	<u>47,080</u>
TOTAL TREASURER/COLLECTOR BUDGET	<u>272,240</u>	<u>315,181</u>	<u>292,032</u>	<u>242,336</u>

Personnel

Treasurer/Collector
Assistant Collector
Assistant Treasurer
Senior Clerks (3)