



FIRE

	Expended FY2005	Appropriated FY 2006	Depart. Request FY 2007	Recommended FY 2007
Personnel	1,903,433	1,936,251	1,952,422	2,026,848
Expenses	133,040	132,060	150,099	146,199
Total Budget	2,036,473	2,068,311	2,102,521	2,173,047

Title	Name
Chief	Powers, Joseph
Captain	MacDonald, Edwin
Captain	Hazlett, Willaim
Captain	Swart, Richard
Captain	Flanagan, Charles
Captain	Flanagan, Paul
Lieutenant	Flynn, Daniel
Lieutenant	Rich, John
Lieutenant	Zappulla, Vincent
Lieutenant	Moses, Thomas
Firefighter	Boudrow, Dennis
Firefighter	Brogan, Willaim
Firefighter	Carabine, William
Firefighter	DiBenedetto, Thomas
Firefighter	Galuris, Dean
Firefighter	Garrett, Michael
Firefighter	Gioiosa, James
Firefighter	Guide, James
Firefighter	Hayes, John
Firefighter	Killmartin, Kevin
Firefighter	Lowney, Daniel
Firefighter	Marley, Albert
Firefighter	Montgomery, Paul
Firefighter	Moriarty, Michael
Firefighter	Moschitto, Salvatore
Firefighter	O'Brien, Patrick
Firefighter	Perrotti, Jaffrie
Firefighter	Rich, Michael
Firefighter	Tobin, Jason
Firefighter	Vecchio, William
Firefighter	Wiley, William
Firefighter	Calandra, Steve
Firefighter	Sunday, Reth
Firefighter	Sagassess, C
Senior Clerk	Vaquez, Betty



FIRE

	Expended FY2005	Appropriated FY 2006	Depart. Request FY 2007	Recommended FY 2007
FIRE DEPARTMENT SALARIES				
0122051 511100 Personnel	1,532,143	1,616,167	1,621,913	1,733,213
0122051 512000 Sick Incentive	3,200	5,000	5,000	7,500
0122051 513100 Overtime	297,126	240,000	249,936	204,936
0122051 514500 Holiday	70,964	75,084	75,573	81,199
SUB-TOTAL	1,903,433	1,936,251	1,952,422	2,026,848
FIRE DEPARTMENT EXPENSES				
0122052 521600 Utilities	30,911	31,176	37,670	41,770
0122052 524100 Building Maintenance	5,424	4,774	4,917	4,917
0122052 525005 Computer Maintenance	4,025	4,645	4,784	4,784
0122052 526600 Motor Vehicle Maintenance	27,030	14,747	15,189	15,189
0122052 526700 Equipment Maintenance	8,337	11,146	11,595	11,595
0122052 530930 Training School	3,714	6,751	6,953	6,953
0122052 530950 Education	0	1,000	1,000	1,000
0122052 542000 Administrative	11,303	10,070	10,372	10,372
0122052 558104 Prevention	2,399	2,700	2,781	2,781
0122052 558105 Investigation	1,590	1,300	1,339	1,339
0122052 558403 Clothing	25,812	20,973	23,722	23,722
0122052 573010 Conference	365	300	325	325
0122052 586100 Alarm Expenses	12,130	22,478	29,452	21,452
SUB-TOTAL	133,040	132,060	150,099	146,199
TOTAL FIRE DEPARTMENT BUDGET	2,036,473	2,068,311	2,102,521	2,173,047

Personnel

Chief
Senior Clerk
Captain (5)
Lieutenant (4)
Firefighter (24)