



## ANIMAL CONTROL

	Expended FY2006	Appropriated FY 2007	Depart. Request FY 2008	Recommended FY 2008
<u>DOG OFFICER SALARIES</u>				
0129251 511100 Personnel	18,621	19,354	20,229	20,229
SUB-TOTAL	18,621	19,354	20,229	20,229
<u>DOG OFFICER EXPENSES</u>				
0129252 521600 Utilities			600	600
0129252 542005 Supplies & Equipment	1,784	1,800	1,830	1,800
0129252 544350 Contract Services	987	1,000	1,030	1,000
0129252 576050 Conference/Training	0	0	0	0
SUB-TOTAL	2,771	2,800	3,460	3,400
<b>TOTAL DOG OFFICER BUDGET</b>	<b>21,392</b>	<b>22,154</b>	<b>23,689</b>	<b>23,629</b>

### Personnel

Dog Officer (Part-time)