



INSPECTIONAL SERVICES

	Expended FY2006	Appropriated FY 2007	Depart. Request FY 2008	Recommended FY 2008
INSPECTIONAL SERVICES SALARIES				
0124151 511100 Personnel	116,785	129,078	131,022	128,398
SUB-TOTAL	116,785	129,078	131,022	128,398
INSPECTIONAL SERVICES EXPENSES				
0124152 521600 Utilities	1,466	1,000	1,075	1,000
0124152 542005 Supplies & Equipment	4,653	3,548	3,640	3,548
0124152 544350 Contract Services	3,978	3,900	4,017	3,900
0124152 573050 Conference/Training	615	1,400	1,400	1,400
SUB-TOTAL	10,712	9,848	10,132	9,848
TOTAL INSPECTIONAL SERVICES BUDGET	127,497	138,926	141,154	138,246

Personnel

Building Inspector
Electrical Inspector (Part-time)
Plumbing/Gas Inspector (Part-time)
Senior Clerk