



MUNICIPAL HEARING

	Expended FY2006	Appropriated FY 2007	Dept. Request FY 2008	Recommended FY 2008
MUNICIPAL HEARINGS SALARIES				
0129351 511100 Personnel	5,631	5,631	5,631	5,631
SUB-TOTAL	5,630	5,631	5,631	5,631
MUNICIPAL HEARINGS EXPENSES				
0129352 521600 Utilities	0	0	0	0
0129352 542005 Supplies & Equipment	3,075	4,000	5,500	5,500
0129352 544350 Contract Services	10,105	10,200	15,600	15,600
0129352 576050 Conference/Training	5,239	200	250	250
SUB-TOTAL	18,419	14,400	21,350	21,350
TOTAL MUNICIPAL HEARINGS	24,049	20,031	26,981	26,981

Personnel

Hearing Officer (stipend)