



POLICE

	Expended FY2006	Appropriated FY 2007	Depart. Request FY 2008	Recommended FY 2008
0121051 511100 Personnel	1,615,691	1,576,381	1,614,596	1,574,596
0121051 513100 Overtime	271,153	221,000	221,000	196,000
0121051 514500 Holiday	72,103	75,567	71,896	71,896
0121051 514700 Quinn Bill	198,557	218,927	220,674	220,674
SUB-TOTAL	<u>2,157,504</u>	<u>2,091,875</u>	<u>2,128,166</u>	<u>2,063,166</u>
POLICE DEPARTMENT EXPENSES				
0121052 521600 Utilities	6,742	10,000	10,750	46,201
0121052 542005 Supplies & Equipment	24,100	27,000	27,702	27,000
0121052 544350 Contract Services	42,513	49,294	5,077	49,294
0121052 573010 Conference	9,897	17,000	17,000	17,000
SUB-TOTAL	<u>83,252</u>	<u>103,294</u>	<u>60,529</u>	<u>139,495</u>
TOTAL POLICE DEPARTMENT BUDGET	2,240,756	2,195,169	2,188,695	2,202,661

Personnel

Chief of Police
Principal Clerk
Matron (Part-time)
Lieutenant (4)
Sergeant (4)
Police Officers (26)