

Winthrop Public Schools 2011-2012 Proposed Budget Detail

4/14/2011

							2011-2012
							Proposed
							Level-Service
							Budget
A/C #s	DESCRIPTION	LAST NAME	FIRST NAME	FY 2012 SALARY & Stipends	FY 2012 LONG.		
10111104	573005	Mass Assoc Dues-School Committee Admin					4,500.00
10111104	573006	Awards/Public/Misc-School Committee Admin					-
10111104	573010	Conferences & Meetings-School Committee Admin					1,200.00
10114304	530400	Attorney Fees-School Committee Admin					-
							-
			Superintendent Incentives	10,000.00			-
10212101	511120	Salary Supt/Asst Supt-Newton Central Office	To Be Determined	140,000.00			150,000.00
				150,000.00			-
10212101	519200	Sick Leave Buyback-Newton Central Office					-
							-
			ECCLES	60,716.90	1,100.00		-
			MONTGOMERY	21,662.00	1,100.00		-
			CONNORS	35,662.00	1,100.00		-
			HAMES (PREV. DALTON)	55,000.00			-
10212102	511122	Salary Secretaries/Bookkeepers-Newton Central Office		173,040.90	3,300.00		173,040.90
10212102	514601	Salary Clerks Longevity-Newton Central Office					3,300.00
10212102	519600	Stipend-Newton Central Office					-
10212104	530600	Legal Advertising-Superintendent Admin Expense					5,000.00
10212104	542000	Office Supplies-Superintendent Admin Expense					7,000.00
10212104	542400	Printing Supplies-Superintendent Admin Expense					4,000.00
							-
10212104	571000	Travel- Admin Expense					0.00
							-
10212104	573002	Subscriptions/Dues-Superintendent Admin Expense					300.00
10212104	573005	Dues-Superintendent Admin Expense					5,300.00
10212104	573010	Conferences & Meetings-Superintendent Admin Expense					3,300.00
							-
10214304	530401	Negotiations-School Committee Admin Expense					43,000.00
							-
10314101	511126	Salary Financial Manager-Newton Cntr Office	TBA	75,000.00			75,000.00
10314101	519200	Sick Leave Buyback-Newton Cntr Office					-
10314101	530500	Consulting-Newton Cntr Office					0.00
10342304	524100	Maintenance-Business Office O&M Exp					210.00
10433004	527300	Lease Spec. Needs Van-Newon Special Needs					16,000.00
10453004	527600	Lease Xerox Special Needs-Central Office Rental Equip					1,500.00
19941304	521501	Utilities Telephone-Centr Off-All Dept-Utilities					-
19953004	528100	Lease Xerox-Central Office All Departments					5,000.00
19953004	528300	Lease Pitney Bowes-Central Office All Departments					1,500.00
		Central Office Combined Budget (Prior Year)					-
							-
			BRADLEY	50,268.00			-
			CONNOLLY MCGHEE	35,242.00	600.00		-
			DEGREGORIO	63,106.00			-
			DONAHUE	44,414.00			-
			FLEET-EARL	68,161.00			-
			HAZLETT	68,161.00			-
			LIPSITZ (BELF-BECKER)	61,905.00			-
			MICALE	69,322.00			-
			MONTGOMERY	34,080.50			-
			O'KEEFE	71,381.88			-
			STONE (SOUSA)	47,754.00			-
			SOUTO (TARRIO)	63,106.00			-
			SPENCER	58,778.00			-
			STABELFELDT	63,106.00			-
			SULLIVAN	68,161.00	600.00		-

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4/14/2011

2011-2012

Proposed

Level-Service

Budget

A/C #s	DESCRIPTION	LAST NAME	FIRST NAME	FY 2012		2011-2012 Proposed Level-Service Budget	
				SALARY & Stipends	LONG.		
	Funded By Federal Jobs Funding Grant			(250,259.00)			
	Funded By Sped IDEA Grant	BRADLEY	CAROLYN	(44,545.00)		-	
	Funded By Sped IDEA Grant	MONTGOMERY (OMNI)	CELESTE	(34,080.50)		-	
						-	
30423051	511132	Salary Teachers-Gorman Fort Banks Special Needs		538,061.88	1,200.00	538,061.88	
						-	
						-	
30423051	514600	Longevity Teachers-Gorman Fort Banks Special Needs				1,200.00	
						-	
30423101	511135	Salary CET-Gorman Fort Banks Teachers	GIBBONS	SUSAN	70,484.00	600.00	70,484.00
						-	
30423101	514605	CET Longevity-Gorman Fort Banks Teachers				600.00	
						-	
30423101	519600	CET Stipend-Gorman Fort Banks Teachers	GIBBONS	SUSAN		4,360.00	4,360.00
						-	
						-	
		HOULDEN	MARY EMILY	57,606.00		-	
		MARCH	BRENDA	57,606.00		-	
30423201	511143	Occupational Therapist-Gorman Fort Banks O.T.		115,212.00		115,212.00	
						-	
		DANTONA	ADELE	18,049.00		-	
		ESPOSITO	DEBORAH	19,067.00	400.00	-	
		ESPOSITO	DARNELLE	23,609.00		-	
		FUCILLO	CHERYL	22,699.00		-	
		GALLO	ADELAID	19,067.00	400.00	-	
		GILLIS	DOREEN	19,067.00		-	
		GOVONI (Franco)	RUTH	19,067.00	300.00	-	
		McGHEE	MEGHAN	22,699.00		-	
		McGRAIL	MARY	24,426.00	400.00	-	
		MILES	ANNA	16,845.00		-	
		NAVARRO	MICHELLE	23,517.00		-	
		PERROTTA	MARJANNA	25,426.00		-	
		PREVITE	KAREN	19,067.00		-	
		RECZEK	LORRAINE	24,426.00	300.00	-	
		SIMPSON	LEE-ANN	19,067.00	300.00	-	
		SIMPSON	MARY KATE	25,426.00		-	
		ST. JEAN	MICHELLE	24,426.00		-	
		WEBSTER	MEAGHAN	21,790.00		-	
		Funded By Grant (EC Grant)	RECZEK	LORRAINE	(24,426.00)	-	
		Funded By Grant (OMNI)	PREVITE	KAREN	(19,067.00)	-	
		Funded By Grant (OMNI)	SIMPSON	LEE-ANN	(19,067.00)	(300.00)	
		Funded By Pre-School Tuitions	ESPOSITO	DARNELLE	(18,926.00)	-	
30423302	511136	Salary ESP-Gorman Fort Banks Special Needs E.S.P.		306,254.00	1,800.00	306,254.00	
						-	
30423302	514600	CET Stipend				-	
						-	
30423302	514604	Long. ESP-Gorman Fort Banks Special Needs E.S.P.				1,800.00	
						-	
30424304	551000	Supplies-Fort Banks Special Needs				2,000.00	
						-	
						-	
30424304	552200	Self Cont. Supp.-Fort Banks Special Needs				350.00	
						-	
30428004	550202	Psychological Supplies-Fort Banks Special Needs				665.00	
						-	
30524104	551400	Art Textbooks-Fort Banks Art				-	
						-	
30524304	551000	Art -Fort Banks Art				1,750.00	
						-	
						-	
31024204	551000	Phy Education-Fort Banks Physical Education				250.00	
						-	
31524104	551400	Mathematics Program Textbooks-Fort Banks Math				15,000.00	
						-	
						-	
31524154	551000	Mathmatics Supplies-Gorman Fort Banks Math				150.00	
						-	
31624154	551000	Music Supplies				250.00	
						-	
31824104	551400	Reading Program Text.-F.B. Reading Programs				500.00	
						-	
						-	
31824154	551000	Reading Program Supplies-Fort Banks Reading Prog.				1,300.00	
						-	
						-	
						-	
						-	

Winthrop Public Schools 2011-2012 Proposed Budget Detail

4/14/2011

2011-2012
Proposed
Level-Service
Budget

A/C #s	DESCRIPTION	LAST NAME	FIRST NAME	FY 2012		2011-2012 Proposed Level-Service Budget
				SALARY & Stipends	LONG.	
31924104	551400	Reading Centers Text-Fort Banks Reading Centers				800.00
31924154	551000	Reading Centers Supp.-Fort Banks Reading Centers				1,064.00
						-
32024104	551400	Science Textbooks-Fort Banks Science				300.00
32024204	551000	Science Supplies-Fort Banks Science				1,110.00
						-
32124154	551000	Social Studies Supplies-Fort Banks Social Studies				1,500.00
						-
32524104	551400	ESL Textbooks-Fort Banks ESL				0.00
32524154	551000	ESL Supplies-Fort Banks ESL				0.00
						-
32824104	551400	Language Arts Text.-Fort Banks Language				350.00
						-
32824154	551000	Language Arts Supplies-Fort Banks Language				2,500.00
						-
						-
33027101	511338	School Adjustment Counselor	ROSENSTEIN	SARA	42,295.00	42,295.00
						-
33027104	551000	Guidance Supplies-Fort Banks Guidance				0.00
						-
33027204	573011	Guidance Read. Testing-Fort Banks Guidance				0.00
						-
33322101	511130	Salary Pricipal/Asst Pricipal-Fort Banks Salaries	PEARSON	ILENE	92,688.00	92,688.00
						-
33322101	514603	SalaryAdjustment Longevity				-
						-
33322101	514603	Longevity Pricipal/Asst Pricipal-Fort Banks Salaries				-
						-
33322102	511122	Salary Secretary-Fort Banks Salaries	GAVIN	CONCETTA	35,662.00	1,100.00
						35,662.00
33322102	514601	Longevity Clerks-Fort Banks Salaries				1,100.00
						-
33322104	542000	Office Supplies-Fort Banks Elementary				630.00
						-
						-
33322104	573005	Dues-Fort Banks Elementary				600.00
			ARENA	ELIZABETH	70,484.00	600.00
			BARRY	PATRICK	47,609.00	-
			BUCCINI	JILL	30,594.00	-
			BUONOPANE	LINDA	68,161.00	600.00
			CAWTHORNE	MARY	68,161.00	600.00
			CHACHUS (RANDALL)	JULIE	69,322.00	600.00
			CLEMENTS	MARYELLEN (.50 FTE)	23,296.00	-
			CUMMINGS	DONNA	69,322.00	900.00
			DENEHY	JANICE	71,384.00	900.00
			ENGLISH	JOYCE	68,161.00	600.00
			FINN	MARIE (.50 FTE)	29,389.00	1,500.00
			FITZPATRICK	CARLA	69,322.00	600.00
			GRAY	ANDREA	46,592.00	-
			GRIMES	NORAH	70,222.00	900.00
			HANLON (Boncore)	JUDITH	64,137.00	900.00
			TBA (R.Hudd)		38,819.00	1,200.00
			TBA (M.McKenna)		38,819.00	900.00
			MEROLA	CAROL	58,778.00	600.00
			MITCHELL	MARY	69,322.00	600.00
			MURPHY	MARYGAIL	45,493.00	-
			O'LEARY (was LAWTON)	ANDREA	70,484.00	600.00
			OVADIA	JOANNE	48,361.00	-
			POLO	LORRAINE	58,778.00	1,200.00
			SALVAGGIO (TROTТА)	MARIA	70,484.00	600.00
			SULLIVAN	MAURA	68,161.00	900.00
			TAUDEL	ANNAMARIA	68,161.00	600.00
			WYSON	KAREN	70,484.00	600.00
			YOUNG	LINDA	58,778.00	-
			Phys Ed to meet state DESE req.		20,000.00	-
			Class Size Red. Grades 1 & 2		40,000.00	-
		Funded By Kindergarten Grant	BUONOPANE	LINDA	(11,600.00)	-
		Funded By Kindergarten Grant	CAWTHORNE	MARY	(11,600.00)	-
		Funded By Kindergarten Grant	MITCHELL	MARY	(11,600.00)	-
		Funded By Kindergarten Grant	MURPHY	MARYGAIL	(11,600.00)	-
		Funded By Kindergarten Grant	GRAY	ANDREA	(11,600.00)	-
		Funded By Kindergarten Grant	TBA (R.Hudd)		(11,600.00)	0
		Funded By Title 1 Grant	BUCCINI	JILL	(25,200.00)	-
		Funded By Title 1 Grant	DENEHY	JANICE	(64,819.50)	-

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4/14/2011

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Proposed
Level-Service
Budget**

A/C #s	DESCRIPTION	LAST NAME	FIRST NAME	FY 2012		
				SALARY & Stipends	LONG.	
	Funded By Title 1 Grant	GRIMES	NORAH	(64,819.50)		
	Funded By Title 1 Grant	OVADIA	JOANNE	(48,361.00)		
	Funded BY Teacher Quality Grant	BARRY	PATRICK	(44,492.00)		
33323051	511132	Salary Teachers Fort Banks-Fort Banks Salaries		1,373,786.00	16,500.00	1,373,786.00
33323051	514600	Longevity Fort Banks Salaries				16,500.00
33323051	519200	Sick Leave Buyback				11,480.00
33323051	519200	Sick Leave Buy Back-Fort Banks Salaries				-
33323151	511131	LEAD Teachers (Prev. T.I.C.)-Fort Banks Instructional				-
33323252	511333	Substitute Teachers-Fort Banks				30,000.00
						-
		AMARAL	DEBORAH	19,067.00	300.00	-
		CERNARO	YVONNE	24,426.00		-
		DONOVAN	MAUREEN	19,067.00	400.00	-
		DELIA	DIANE	19,067.00	300.00	-
			DEBORAH			-
		HAMILTON	MARCI	24,426.00	300.00	-
		MOORE	DONNA	25,426.00	300.00	-
			ELIZABETH			-
		O'BRIEN	PAULETTE	24,426.00	300.00	-
	Funded By Kindergarten Grant	AMARAL	DEBORAH	(10,482.50)		
	Funded By Kindergarten Grant	O'BRIEN	PAULETTE	(10,482.50)		
33323302	511136	E.S.P. Salaries - Fort Banks		134,940.00	1,900.00	134,940.00
33323302	519200	Sick Leave Buyback				-
33323302	514604	Longevity E.S.P. -Gorman Fort Banks				1,900.00
33323302	511145	Salary Substitute Lunch Aides				10,500.00
33323401	511140	Librarian Salary				-
33323414	558700	Library Supplies-Gorman Fort Banks				350.00
33323414	558701	Library Books-Gorman Fort Banks				0.00
33324104	551400	New Textbooks-Gorman Fort Banks				-
33324154	551602	Instructional Supplies-Gorman Fort Banks				8,500.00
						-
						-
						-
						-
						-
33324304	540000	General Supplies-Gorman Fort Banks				10,000.00
						-
						-
						-
33342304	524000	Maintenance-Gorman Fort Banks				-
33353004	528100	Lease Xerox-Gorman Fort Banks				10,200.00
33732004	550101	Nursing Supplies-Gorman Fort Banks				350.00
						-
33924404	571100	Travel Specialists-Gorman Fort Banks				125.00
33927104	573007	Report Cards Guide-Gorman Fort Banks				-
						-
		MCDUGALL	JOHN	36,109.00	900.00	-
		SOARES	PAUL	32,302.00		-
		TORO	ANGEL	32,302.00		-
33941102	511150	Salary Custodian-Gorman Fort Banks		100,713.00	900.00	100,713.00
						-
33941102	511151	Salaries Custodians Night / Shoe-Gorman Fort Banks				3,500.00
33941102	511152	Salary Custodian Overtime-Gorman Fort Banks				11,000.00
33941102	513300	Stipends-Gorman Fort Banks				1,850.00
33941102	514602	Longevity Custodians				900.00

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4/14/2011

**2011-2012
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A/C #s	DESCRIPTION	LAST NAME	FIRST NAME	FY 2012	FY 2012	
				SALARY & Stipends	LONG.	
33941102	519300	Uniform Allowance-Gorman Fort Banks				1,200.00
33941104	545500	Custodial Supplies-Gorman Fort Banks				14,000.00
						-
						-
						-
33941104	545600	Other Custodial Supplies & Services-Fort Banks				1,000.00
33941204	521103	Utilities Gas-Gorman Fort Banks Heating				74,200.00
33941304	521100	Utilities Electric-Gorman Fort Banks				108,120.00
33941304	521501	Utilities Telephone-Gorman Fort Banks				-
						-
33942104	524100	Building Grounds-Gorman Fort Banks				350.00
33942204	526401	Custodial Carpentry-Gorman Fort Banks				300.00
33942204	526402	Custodial Electric-Gorman Fort Banks				1,000.00
						-
33942204	526403	Custodial Glass-Gorman Fort Banks				500.00
33942204	526404	Custodial Masonry-Gorman Fort Banks				100.00
						-
33942204	526405	Custodial Painting-Gorman Fort Banks				-
33942204	526406	Custodial Plumbing and Heating-Gorman Fort Banks				2,500.00
33942204	526407	Custodial roofing-Gorman Fort Banks				-
33942204	526409	Custodial Lock-Gorman Fort Banks				500.00
33942204	526409	Custodial Lighting-Gorman Fort Banks				150.00
33942204	526410	Custodial Heating & Ventilation-Gorman Fort Banks				6,500.00
33942204	526411	Cust. Spec. Proj.-Gorman Fort Banks				7,000.00
33942254	524111	Maintenance Cust. Alarms-Gorman Fort Banks Cust.				280.00
33942254	524112	BUILDING SECURITY MAINTENANCE-GFB Cust.				-
33942304	524901	Maintenance Cust. Alarms-GFB Maint. Equip.				140.00
33942304	525100	Maintenance Telephone-GFB Maint. Equip.				-
33942304	526400	Maintenance Cust. Equip-GFB Maint. Equip.				500.00
33942304	526500	Maintenance Lifts-GFB Maint. Equip.				2,000.00
33942304	529100	Maintenance Cust. Service Contract				32,000.00
34532001	511144	Salary Nurses-Gorman Fort Banks	FEELEY	NANCY	39,518.00	39,518.00
						-
			ALLEN	MELODY	70,484.00	900.00
			BOYAJAN	PAULINE	57,606.00	-
			CALI	MARY	69,322.00	900.00
			CROMBIE	ADAM	43,320.00	-
			CUDDY KELLY	PATRICIA	48,092.00	-
			FORBES	ANTHONY	43,320.00	-
			KULAS	JAYNA-MARIE	39,433.00	-
			LUONGO	LISA	39,981.00	-
			MONTGOMERY(FTE .50)	CELESTE	34,080.50	-
			RAMSEY	LUNDA	48,361.00	-
			VASILOS	STEPHANIE	70,484.00	900.00
		Funded By Sped IDEA Grant	MONTGOMERY (OMNI)	CELESTE	(2,972.50)	-
50423051	511132	Salary 766 Teachers-Middle School Special Needs			561,511.00	2,700.00
						-
50423051	514600	Longevity 766 Teachers-Middle School Special Needs				2,700.00
50423101	511135	Salary 766 CET-Middle School Special Needs	DEGREGORIO	NANCY	70,484.00	1,500.00
50423101	514605	Longevity CET-Middle School Special Needs	DEGREGORIO	NANCY		1,500.00
50423101	519600	Stipend CET-Middle School Special Needs	DEGREGORIO	NANCY	4,360.00	4,360.00
50423203	530111	Occupational/Physical Therapy-Middle School				-
						-
						-

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4/14/2011

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A/C #s	DESCRIPTION	LAST NAME	FIRST NAME	FY 2012	FY 2012	
				SALARY & Stipends	LONG.	
		ALONZO	SHARON	19,067.00		-
		BAXTER	ELLEN	24,426.00		-
		CRONIN	JAMES	21,790.00		-
		MARINO	DIANE	19,067.00		-
		MARINO	MARILYN	18,049.00	600.00	-
		PINO	MARTIN	23,517.00		-
		SCORZELLA	LAURIE	19,067.00		-
		SENNOTT	LAUREN	22,699.00		-
		VOZELLA	PATRICIA	19,067.00	400.00	-
		VISCONTE	THERESA	19,067.00		-
	Funded By Omnibus Sped Grant	VISCONTE	THERESA	(19,067.00)	-	-
	Funded By Omnibus Sped Grant	MARINO	DIANE	(19,067.00)	-	-
50423302	511136 Salary ESP-Middle School Special Needs			167,682.00	1,000.00	167,682.00
50423302	514604 Longevity ESP-Middle School Special Needs					1,000.00
50424104	551400 Textbooks-Middle School Special Needs					400.00
50424304	551000 Supplies-Middle School Special Needs					500.00
50424304	552200 Self-Con Supplies-Middle School Special Needs					250.00
50424304	570000 Other Expenses-Middle School Special Needs					-
50428004	550202 Psychological Supplies Middle School Special Needs					-
50524304	551000 Art Supplies-Middle School Art					1,500.00
50542304	524000 Maintenance Art-Middle School Arts					100.00
50624514	551000 Technology Education-Middle School Arts					2,000.00
50644504	524000 Maint. Tech. Ed.-Middle School Industrial Arts					-
50724154	551000 Drama Supplies-Middle School Industrial Arts					300.00
50824104	551400 English Textbooks-Middle School English					-
50824154	551000 English Supplies-Middle School English					500.00
50924104	551400 Foreign Language Textbooks-Middle School F.L.					-
50924154	551000 Foreign Language Supplies-Middle School F.L.					500.00
51024204	551000 Pys. Ed. Supplies-Middle School Phys. Ed.					200.00
51423414	573005 Library Dues-Middle School Library					300.00
51524104	551400 Mathematics Textbooks-Middle School Math					5,000.00
51524154	551000 Mathematics Supplies-Middle School Math					150.00
51524154	530500 Professional Development Consulting-Workshop Middle School Math					-
51624154	551000 Music Supplies-Middle School Music					200.00
51642304	524000 Maintenance Music-Middle School Music					-
52024104	551400 Science Textbooks-Middle School Science					-
52024204	551000 Science Supplies-Middle School Science					300.00
52124104	551400 Social Studies Textbooks-Middle School Social Studies					-
52124154	551000 Social Studies Supplies-Middle School Social Studies					400.00
						-
52524154	551000 ESL Supplies-Middle School ESL					200.00
						-
52724154	551000 Educational Supplies-6th Grade Instructional MS Supp.					1,000.00
52724204	551005 Classroom Equipment-6th Grade Instructional MS					-
53027101	511141 Guidance Salaries-Middle School	SPIRITI (ADDONIZIO)	ANNA MARIA	60,470.00		-
				60,470.00	-	60,470.00
53027101	514600 Longevity Guidance-Middle School					-
53027101	511338 SCHOOL ADJUSTMENT COUNSELOR	Amero	Barbara	63,106.00		63,106.00
53324514	552500 Technical/Instructional Equipment					3,500.00
						-
		KELLEHER	MARTHA	97,500.00		-
		BURKE	JAMES	98,852.01	1,200.00	-

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4/14/2011

**2011-2012
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A/C #s	DESCRIPTION	LAST NAME	FIRST NAME	FY 2012	FY 2012	
				SALARY & Stipends	LONG.	
53422101	511130	Principal & Assistant Principal Salaries-Middle School		196,352.01	1,200.00	196,352.01
53422101	514603	Longevity Principal & Assistant Principal-Middle School				1,200.00
		SPINALE	ROSEANN	35,662.00	900.00	-
		SUMMA	CHRISTINE	17,831.00	550.00	-
53422102	511122	Secretary Salaries-Middle School		53,493.00	1,450.00	53,493.00
53422102	514601	Longevity Secretaries- Middle School				1,450.00
53422102	513300	Moving On Stipend				500.00
53422104	542000	Office Supplies-Middle School				1,050.00
53422104	573005	Dues Pricipal-Middle School				900.00
		ATHANAS	ABIGAIL	59,940.00		-
		BREAU	BRIAN	37,725.00		-
		CARSLEY	BERNADETTE	68,161.00	1,200.00	-
		CLEAVER	VICTORIA	37,725.00		-
		COSTAS	CHRISTINA	39,433.00		-
		COUTURE (DUNN)	ELIZABETH	51,437.00		-
		CROCKETT	BRYNN	48,361.00		-
		DANKER (FORINO)	TERESA	45,577.00		-
		DURKEE	JASON	40,454.00		-
		FARMAN	ANDREW	46,180.00		-
		FARNSWORTH	CHRISTOPHER	63,106.00	600.00	-
		FERGUSON	THOMAS	50,478.00		-
		FOLEY	ERICA	63,106.00		-
		KIRBY	MICHAEL	69,322.00	900.00	-
		LIMINA	AMY	63,106.00	600.00	-
		LIVERMOORE	JENNIFER	43,320.00		-
		MURDOCH	ERICA	64,137.00		-
		O'BRIEN	CHRISTINE	40,454.00		-
		PIATELLI	NICOLE	48,361.00		-
		PREBLE	JASON	59,940.00		-
		ROWLEY	ANDREW	40,454.00		-
		SASSO	ARMANDA	49,870.00		-
		SMITH	COLLEEN	54,775.00		-
		SORTER	MATHEW	46,180.00		-
		SOUSA	CHARLOTTE	70,484.00	1,500.00	-
		SOUSA	MELISSA	43,320.00		-
		TOBER	DANIELLE	47,133.00		-
		TOULOUSE	DANIELLE	63,106.00		-
		WARMBOLD	ANDREA	69,322.00	900.00	-
53423051	511132	Teachers Salaries-Middle School		1,524,967.00	5,700.00	1,524,967.00
53423051	514600	Longevity Teachers-Middle School				5,700.00
53423051	519200	Sick Leave Buyback-Middle School				0.00
53423151	511131	Team Leaders Salaries-Middle School				-
53423252	511333	Substitute Teachers Salary-Middle School				20,000.00
53423401	511140	WELCH	KEELYN	48,361.00		48,361.00
53423414	558601	Subscriptions-Library Middle School				500.00
53423414	558700	Supplies-Library Middle School				500.00
53423414	558701	Books-Library Middle School				1,000.00
53423414	558710	Software-Library Middle School				2,500.00
53424304	540000	General Supplies-Middle School				18,500.00
53453004	528100	Lease Xerox-Middle School				13,250.00
53732004	550101	Nursing Supplies-Middle School Health				140.00
		PASSARO	DOMINIC	36,109.00	1,100.00	-
		ENGLISH	JOHN	32,303.00		-
		MONTENEGRO	EDGAR	32,303.00		-

Winthrop Public Schools 2011-2012 Proposed Budget Detail

4/14/2011

							2011-2012
							Proposed
							Level-Service
							Budget
A/C #s	DESCRIPTION	LAST NAME	FIRST NAME	FY 2012 SALARY & Stipends	FY 2012 LONG.		
53941102	511150	Custodian Salaries-Middle School		100,715.00	1,100.00	100,715.00	
53941102	514602	Longevity Custodians-Middle School					1,100.00
53941102	511151	Custodian Night Diff/Shoe-Middle School					3,520.00
53941102	511152	Overtime Custodians-Middle School					10,000.00
53941102	513300	Stipends Custodians-Middle School					1,850.00
53941102	519300	Uniform Allowance Custodians-Middle School					1,200.00
53941104	545600	Cust. Other Supplies & Services-Middle School					5,000.00
53942204	526401	Custodial Carpentry-Middle School					300.00
53942204	526402	Custodial Electric					550.00
53942204	526403	Custodial Glass					550.00
53942204	526404	Custodial Masonry					350.00
53942204	526405	Custodial Painting					
53942204	526406	Cust. Plumb. & Heating					11,500.00
53942204	526408	Custodial Lock					300.00
53942204	526409	Custodial Lighting					1,000.00
53942204	526410	Cust. Heat & Vent.					1,700.00
53942204	526411	Cust. Spec. Proj.					2,205.00
53942254	524111	Maint. Cust. Alarms					
53942254	524112	BUILDING SECURITY MAINTENANCE					
53942304	524901	Maint. Cust. Clock					
53942304	524904	Maint. Cust. Auditorium Curtai					525.00
53942304	529100	Maint. Cust. Ser. Cont.					14,800.00
54532001	511144	Salary Nurses	MARINO	ROSALIE	41,018.00	400.00	41,018.00
54532001	514602	Nurse Longevity					400.00
59927104	573007	Report Cards/Guide					
59933004	571100	Travel Specialists					125.00
59941104	545500	Custodial Supplies					5,000.00
59941204	521103	Utilities Gas					8,900.00
59941304	521100	Utilities Electric					92,240.00
59941304	521501	Utilities Telephone					
59942104	524100	Building Grounds					250.00
59942304	526400	Maint. Cust. Equip.					400.00
59942304	526415	Maint. Lifts					700.00

Winthrop Public Schools 2011-2012 Proposed Budget Detail

4/14/2011

							2011-2012
							Proposed
							Level-Service
							Budget
A/C #s	DESCRIPTION	LAST NAME	FIRST NAME	FY 2012 SALARY & Stipends	FY 2012 LONG.		
59952604	574008	Insurance Flood					1,000.00
60423051	511122	Secretary Salaries Pupil Personnel Services	BONA	MARY	27,389.70		-
		Funded By Omnibus Grant-Secretary/Bookkeeper			(27,389.70)		-
							-
			BERNIER	IVY (50% FTE)	22,746.50		-
			BURKE	PATRICIA	58,778.00	1,500.00	-
			CAPASSO	MICHAEL	48,361.00		-
			CROMBIE	MATTHEW	63,106.00		-
			CUTLER	ANITA	41,593.00		-
			DEFELICE	MICHAEL	59,940.00		-
			DONNELLY	CHRISTOPHER	63,106.00	1,500.00	-
			FOX	RAYMOND J	64,137.00		-
60423051	511132	Funded By a Sped Omnibus Grant Salary SPED Teachers	BERNIER	IVY (50% FTE)	(5,286.50)		-
					416,501.00	3,000.00	416,501.00
							-
60423051	514600	SALARY TEACHERS LONGEVITY					3,000.00
60423051	519200	SickTime Buyback					-
60423101	511135	Salary 766 CET	DEGREGGORIO	JANE	14,800.00		14,800.00
60423101	519600	CET STIPEND					0.00
							-
			CROSS	JOHN	23,609.00	-	-
			FERULLO	ROBIN	18,049.00	-	-
			FUCILLO	DEBORAH	19,067.00		-
			GUILFOYLE-LUND	PAMELA	24,426.00		-
			HEIGHTON	MARYLOU	18,049.00	600.00	-
			SINGARELLA	JOAN	24,517.00		-
			WICKHAM	EILEEN	19,067.00	300.00	-
		Funded By a Sped Omnibus Grant	WICKHAM	EILEEN	(19,067.00)	(300.00)	-
60423302	511136	Salary ESP			127,717.00	600.00	127,717.00
							-
60423302	514604	SALARY E.S.P. LONGEVITY					600.00
							-
60524304	551000	Art Supplies					4,920.00
							-
60644504	524000	Maint. Tech. Ed.					500.00
							-
60724154	551000	Drama Supplies					150.00
							-
60735204	574014	CLUB ACTIVITES					250.00
							-
60824104	551400	English Textbooks					1,500.00
							-
60824154	551000	English Supplies					500.00
							-
60924104	551400	For. Lang. Textbooks					1,000.00
							-
60924154	551000	Foreign Language Sup.					300.00
							-
61124154	551000	Health Education					100.00
							-
61224154	552410	Home Ec. Food Sup.					0.00
							-
61242304	524000	Maint. Home Ec.					0.00
							-
61423414	573005	Library Dues					-
							-
61524104	551400	Mathematics Textbook					1,000.00
							-
62024104	551400	Science Textbooks					9,000.00
							-
62024154	551000	Science Supplies					1,000.00
							-
62042304	524000	Maint. Science					500.00
							-
62124104	551400	Social Studies Textbook					2,000.00
							-
62124204	551000	Social Studies Sup.					100.00
							-
62423051	511139	Salary Distributive Ed/Medical	CURLEY	BRIAN	57,606.00		57,606.00
							-
62423051	514600	SALARY TEACHERS LONGEVITY					-
							-
62922201	511128	SALARY AV DIR./ATH DIR	O'LEARY	ROBERT	70,000.00		70,000.00
							-
62922201	514603	Longevity Athletic Director					-

Winthrop Public Schools 2011-2012 Proposed Budget Detail

4/14/2011

**2011-2012
Proposed
Level-Service
Budget**

A/C #s	DESCRIPTION	LAST NAME	FIRST NAME	FY 2012	FY 2012	
				SALARY & Stipends	LONG.	
						-
		THAXTON	JANET	71,885.00		-
		D'AMICO	KATHLEEN	71,885.00		-
63027101	511141	Salary Guidance		143,770.00	-	143,770.00
63027101	514600	GUIDANCE LONGEVITY				-
63027102	511122	Salary Guidance Secretary	NICOLETTI	35,662.00		35,662.00
63027104	551000	Guidance Supplies				300.00
63027204	573011	Guidance Testing				500.00
63422104	576205	Student Handbook				3,000.00
		CONLON	GAIL	102,410.00	-	-
		KOSTEGAN	ROBIN	90,394.98	1,500.00	-
63522101	511130	Salary Principal/Asst Principal		192,804.98	1,500.00	192,804.98
63522101	514603	SALARY ADMINISTRATOR LONGEVITY				1,500.00
		Duffy (Coffey)	Kathleen	35,662.00		-
		SUMMA	CHRISTINE	17,831.00	550.00	-
63522102	511122	Salary Secretary		53,493.00	550.00	53,493.00
63522102	514601	LONGEVITY Secretary				550.00
63522102	519600	Graduation Stipend				1,000.00
63522104	542000	Office Supplies				4,500.00
63522104	573005	Dues Principal				2,000.00
63522104	576210	Graduation Expenses				2,600.00
		ADAMS (DRONEY)	JENNIFER	55,325.00		-
		ADESSA	BRIAN	47,609.00		-
		AFFLICK	DAVID			-
		ARONSON (.60 FTE)	RAYNA	57,606.00		-
		BECK	JEFFREY	63,106.00		-
		BELL	LORNE	48,361.00		-
		BLANCHETE	SCOTT			-
		BONNEAU	JASON	59,940.00		-
		BROCK	JEFFREY	59,940.00		-
		CADIGAN (FOR FUCILLO)	JON	47,609.00		-
		CALINDA (CANDELMO)	KAREN	63,106.00	600.00	-
		TBA(Cammatra)		38,819.00		-
		D'AMORE	CLAUDIA	68,161.00	600.00	-
		DAVIS	BRIAN	69,322.00		-
		DEMARCO	FRANK	57,606.00		-
		DERUOSI	ASHLEY	39,433.00		-
		DIXON	MARK	69,322.00		-
		EDMONDS	JAY	57,606.00		-
		FLANAGAN	MARIA	63,106.00		-
		FUCILLO	ANTHONY	35,944.00		-
		GOBIEL	PETER	68,161.00	1,500.00	-
		HOFFMAN	BARBARA	63,106.00		-
		KARATOZOGLOU	ANNA	55,325.00		-
		KEARNEY	EVA	58,778.00	600.00	-
		MARKLEY	NATHANIEL	44,414.00		-
		MCCRACKEN	LINDSAY	53,614.00		-
		TBA(Minkoff)		38,819.00		-
		NICKERSON	MICHAEL	59,940.00		-
		RIZZO	ANDREW	55,325.00		-
		ROY	MARIA	58,778.00		-
		SISCAMANIS	ELLEN	68,161.00		-
		SKANE	GEORGE	13,632.20		-
		SULLIVAN	ADAM	37,725.00		-
		WALTON	MATTHEW	52,521.00		-
		WLADKOWSKI	JOSHUA	40,515.00		-
		Phys.Ed. To meet state DESE req.		20,000.00		-
		Funded By COMCAST Cable Grant	FUCILLO	ANTHONY	(35,944.00)	-
		School Choice Revenue Offset Voted By School Committee		(250,000.00)		-
63523051	511132	Salary Teachers		1,504,791.20	3,300.00	1,504,791.20

Winthrop Public Schools 2011-2012 Proposed Budget Detail

4/14/2011

							2011-2012
							Proposed
							Level-Service
							Budget
A/C #s	DESCRIPTION	LAST NAME	FIRST NAME	FY 2012 SALARY & Stipends	FY 2012 LONG.		
63523051	514600	SALARY TEACHERS LONGEVITY				-	3,300.00
63523051	519200	Sick Leave Buy Back				-	0.00
63523151	511131	Salary LEAD Teachers (Prev. Critical Friends)				-	-
63523252	511333	Salary Substitute Teachers				-	20,000.00
63523302	511136	Salary ESP				-	-
63523401	511140	Salary Librarian	RAINER	LAUREN	45,577.00	-	45,577.00
63523414	538800	Library Services				-	200.00
63523414	558601	Library Subscrip.				-	650.00
63523414	558700	Library Supplies				-	1,000.00
63523414	558710	Library Software				-	500.00
63524154	551000	MMSI Grant Resources				-	-
63524304	540000	General Supplies				-	8,300.00
63553004	528100	Lease Xerox				-	9,000.00
63627104	534400	Guidance Postage				-	500.00
63732004	550101	Nursing Supplies				-	200.00
		ROBERTS	DONALD	36,109.00	600.00	-	-
		BARNACLE	EDWARD	32,303.00	900.00	-	-
		ROWE	FRANCIS	32,303.00	750.00	-	-
63941102	511150	Salary Custodian			100,715.00	2,250.00	100,715.00
63941102	511151	Salary Cust Night Dif/Shoe				-	1,760.00
63941102	511152	Salary Overtime				-	15,000.00
63941102	514602	SALARY CUSTODIANS LONGEVITY				-	2,250.00
63941102	519300	UNIFORM ALLOWANCE				-	1,200.00
63941104	545600	Cust. Other Supp. & Serv.				-	350.00
63942204	526401	Custodial Carpentry				-	250.00
63942204	526402	Custodial Electric				-	1,500.00
63942204	526403	Custodial Glass				-	400.00
63942204	526404	Custodial Masonry				-	280.00
63942204	526405	Custodial Painting				-	490.00
63942204	526406	Custodial Plumb. & Heat				-	2,500.00
63942204	526408	Custodial Lock				-	450.00
63942204	526409	Custodial Lighting				-	125.00
63942204	526410	Custodial Heat. & Vent.				-	3,000.00
63942204	526411	Cust. Spec. Proj.				-	3,000.00
63942254	524111	Maint. Cust. Alarms				-	400.00
63942304	524901	Maint. Custom Clock				-	1,000.00
63942304	529100	Maint. Cust. Ser. Cont.				-	6,500.00
64532001	511144	Salary Nurses	CRONIN	ROBIN	56,338.00	-	56,338.00
69927104	573007	Report Cards/Guide				-	-
69933004	571100	Travel Specialists				-	200.00
69941104	545500	Custodial Supplies				-	6,800.00
69941204	521103	Utilities Gas				-	11,000.00
69941304	521100	Utilities Electric				-	96,300.00

Winthrop Public Schools 2011-2012 Proposed Budget Detail

4/14/2011

							2011-2012
							Proposed
							Level-Service
							Budget
A/C #s	DESCRIPTION	LAST NAME	FIRST NAME	FY 2012 SALARY & Stipends	FY 2012 LONG.		
							-
69941304	521501	Utilities Telephone					-
69942104	524100	Building Grounds					175.00
69942304	526400	Maint. Cust. Equip.					1,400.00
69952604	574008	Insurance Flood					1,200.00
69953004	528300	Lease Pitney Bowes					2,800.00
							-
			ALBERT	LAURA	68,161.00		-
			BARKER	CHERYL	64,137.00		-
			BERNIER	IVY	22,746.50		-
			BURKE	AMANDA	68,161.00		-
			CONNELLY MCGHEE	JUDY (50% FTE)	35,242.00	600.00	-
			D'AMICO	MARK	68,161.00		-
			FINOCCHIO	BOBBIE	64,137.00		-
			GOLDFARB (CRONIN)	JAMIE	55,325.00		-
			MACDONALD	ROSEMARY	59,940.00		-
			MURRAY	SAMANTHA	37,725.00		-
			O'CONNELL	JENNIFER	70,484.00		-
			SHATTUCK	HEATHER	69,322.00		-
			SIMS-WRIGHT	DAVID	42,295.00		-
		Funded by SPED Omnibus Grant	BERNIER	IVY	(5,266.50)		-
70423051	511132	Salary Teachers Special Needs -ATC			720,570.00	600.00	720,570.00
							-
70423051	514600	Salary Teachers Longevity					600.00
							-
70423101	511135	Salary 766 CET	STRASSFELD	MALA	70,484.00	1,500.00	70,484.00
							-
70423101	514605	CET Longevity					1,500.00
							-
70423101	519600	Stipend				4,360.00	4,360.00
							-
70423203	530111	Occupation/Physical Therapy	SHEPARD	MARYANN	47,609.00		47,609.00
							-
			DEFRONZO	LORRAINE	24,426.00		-
			ECCLES	JUDITH	19,067.00	300.00	-
			FERULLO	BARBARA	19,067.00		-
			GULLOTTI	JENNIFER	19,067.00		-
			JARVIS	PATRICE	19,067.00	300.00	-
			LANDRIGAN	CHRISTINE	19,067.00	300.00	-
			PAOLINI	CHERYL	25,426.00	-	-
			QUINN	CAROL-ANNE	25,426.00	600.00	-
			ROAN	CATHLEEN	24,426.00	300.00	-
		Funded By Omnibus Sped Grant	ECCLES	JUDITH	(19,067.00)		-
		Funded By Omnibus Sped Grant	QUINN	CAROL-ANNE	(19,801.00)		-
70423302	511136	Salary ESP			156,171.00	1,800.00	156,171.00
							-
70423302	514604	Longevity E.S.P.'s					1,800.00
							-
70424104	551400	SPED BOOKS					50.00
							-
70424304	551000	Educational Supplies					2,800.00
							-
70424304	574000	Other Expenses					80.00
							-
70428004	550202	Psychological Supp.					1,329.00
							-
70524304	551000	Art					1,000.00
							-
71024204	551000	Physical Education					250.00
							-
71524104	551400	Mathematics Program Textbooks					7,500.00
							-
71524154	551000	Mathematic Supplies					3,000.00
							-
71624154	551000	Music Supplies					175.00
							-
71824104	551400	Reading Program Textbooks					1,000.00
							-
							-
72024204	551000	Science Supplies					1,000.00
							-
							-
72524154	551000	ESL Supplies					250.00
							-
72824154	551000	Language Arts Supplies					3,000.00
							-
73027101	511338	School Adjustment Counselor	PREBLE	ANITA	64,137.00		64,137.00
							-
73322101	511130	Salary Principal/Asst. Prin	GILL	BRIAN	95,145.00		95,145.00
							-

Winthrop Public Schools 2011-2012 Proposed Budget Detail

4/14/2011

						2011-2012
						Proposed
						Level-Service
						Budget
A/C #s	DESCRIPTION	LAST NAME	FIRST NAME	FY 2012 SALARY & Stipends	FY 2012 LONG.	
		FAMIGLIETTI	JEAN	33,419.00	900.00	-
73322102	511122	Salary Secretaries/Bookkeepers		33,419.00	900.00	33,419.00
73322102	514601	Salary Clerks Longevity				900.00
73322102	519200	Sick Leave Buyback				
73322102	519600	Stipend - ATC				
73322104	542000	Office Supplies				200.00
73322104	573005	Mass. Assoc. Dues				800.00
		BERG	KAREN	57,606.00		-
		CLEMENTS	MARYELLEN	23,296.00		-
		COSTONIS	KATHLEEN	68,161.00	600.00	-
		DANTZIG (.50 FTE)	CYNTHIA	34,080.50	1,500.00	-
		DONOVAN	ELIZABETH	37,725.00		-
		DYKENS (GRIFFITHS)	JENNIFFER	60,470.00	-	-
		DZIERZAK	COURTNEY	60,470.00		-
		FINN (.50 FTE)	MARIE	29,389.00		-
		FOLEY	DANIELA	64,137.00	600.00	-
		FORINA	ROSE	68,161.00	900.00	-
		GAUCHER	DALE	69,322.00	-	-
		GORMAN (.50)	ANN	29,970.00	600.00	-
		GRAYSON	CONSTANCE	59,940.00	900.00	-
		HINCMAN	DANIELLE	64,137.00		-
		LAMUSTA	JENNIFFER	46,180.00		-
		LETTERIE	DAWN	59,940.00	900.00	-
		MASTRANGELO	ROCK	64,137.00	600.00	-
		MCCARTHY	ROSEMARY	58,778.00	900.00	-
		MCGUNIGLE	MARY	68,161.00	900.00	-
		McPHAIL	WARREN	63,106.00	600.00	-
		REYNOLDS	KRISTEN	68,161.00	600.00	-
		ROAN	JAMES	48,708.00		-
		SILVERMAN	LEANNE	63,106.00		-
		SULLIVAN	ANN	64,137.00		-
		TURNER	AUDRA	46,180.00		-
		WATSON	MARY	70,484.00	600.00	-
		WINTERs (NESWALD)	DEBORAH	63,106.00		-
		Class Size Red. Grades 3 & 5		40,000.00		-
		TEACHER QUALITY GRANT	GORMAN (.50)	ANN	(7,558.00)	-
73323051	511132	Salary Teachers Regular Education		1,543,490.50	10,200.00	1,543,490.50
73323051	514600	Salary Teachers Longevity				10,200.00
73323051	519200	Sick Leave Buy Back				0.00
73323151	511131	Salary LEAD Teacher (Prev. Critical Friends)				-
73323252	511333	Salary Substitute				18,500.00
73323302	511145	Salary Subt Lunch Aids				5,000.00
73323401	511140	Librarian Salary				-
73323302	514604	Salary E.S.P. Longevity				-
73323414	558701	Library Books				0.00
73324154	551602	Instructional Supplies				4,200.00
73324154	551400	Instructional Supplies - Textbooks				-
73324304	540000	General Supplies				11,500.00
73353004	528100	Lease Xerox				11,858.00
73732004	550101	Nursing Supplies				350.00
76924401	571100	Travel Specialists				-

Winthrop Public Schools 2011-2012 Proposed Budget Detail

4/14/2011

							2011-2012
							Proposed
							Level-Service
							Budget
A/C #s	DESCRIPTION	LAST NAME	FIRST NAME	FY 2012 SALARY & Stipends	FY 2012 LONG.		
73927104	573007	Report Cards/ Guide				-	-
						-	-
		LEARY	JAMES	36,109.00	-	-	-
		MATARAZZO	RONNY	32,303.00	400.00	-	-
		DONAHUE	JOHN	32,303.00	400.00	-	-
73941102	511150	Salary Custodian		100,715.00	800.00	100,715.00	
73941102	511151	Salary Cust Night Differential				3,500.00	
73941102	511152	Salary Custodian Overtime				15,000.00	
73941102	513300	Stipends				1,850.00	
73941102	514602	Salary Custodians Longevity				800.00	
73941102	519200	Sick Leave Buyback				-	
73941102	519300	Uniform Allowance				1,200.00	
73941104	545500	Custodial Supplies				4,700.00	
73941104	545600	Cust. Other Supplies				4,150.00	
73941204	521103	Utilities Gas				60,000.00	
73941304	521100	Utilities Electric				133,000.00	
73941304	521501	Utilities Telephone				-	
73942104	524100	Building Grounds				1,300.00	
73942204	526401	Custodial Carpentry				250.00	
73942204	526402	Custodial Electric				2,000.00	
73942204	526403	Custodial Glass				1,250.00	
73942204	526404	Custodial Masonry				-	
73942204	526406	Cusodial. Plumb. & Heat				4,000.00	
73942204	526407	Custodial Roofing				150.00	
73942204	526410	Custodial Heat & Vent.				6,500.00	
73942204	526411	Custodial Special Projects				4,000.00	
73942254	524111	Maint. Cust. Alarms				100.00	
73942304	524901	Maint. Cust. Clocks				2,800.00	
73942304	526400	Maint. Cust. Equip.				560.00	
73942304	529100	Service Contracts				21,000.00	
74532001	511144	Salary Nurses	BENSON	CAROL	37,664.00	-	37,664.00
80412301	511124	Salary Pupil Personnel Director	HOWARD	LISA	104,897.00	900.00	104,897.00
80412301	514603	SALARY ADMINISTRATOR LONGEVITY				900.00	
80412301	519200	Sick Leave Buy Back				-	
80412302	511122	Salary Secretary Per Pupil	KELLY	PATRICIA	35,863.00	1,100.00	35,863.00
80412302	514601	SALARY CLERKS LONGEVITY				1,100.00	
80412302	519600	Special Needs Transportation Stipend	KELLY	PATRICIA	1,300.00		1,300.00
80412304	552100	Spec. Needs Supp.				750.00	
80412304	571000	Travel				2,900.00	
80412304	573005	Dues Director				200.00	
		CHEN	TSAN-HUI	63,106.00	-	-	-
		EMERTON	JANIS M	34,563.60	-	-	-
80423204	530111	Occupation/Physical Therapy				97,669.60	97,669.60
						-	-
						-	-

Winthrop Public Schools 2011-2012 Proposed Budget Detail

4/14/2011

							2011-2012
							Proposed
							Level-Service
							Budget
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							-
80424304	552100	Spec Needs Supp					200.00
80428001	511142	Salary School Psychologist	KING	DIANE	68,161.00	900.00	68,161.00
80428001	514600	SCHOOL PSYCHOLOGIST LONGEVITY					900.00
							-
80428004	530110	Summer Psychological Services					74,000.00
			SERVIDEO	WAYNE	23,406.00	750.00	-
			VARIOUS		80,000.00		-
80433002	511160	Salary Bus/Van Drivers			103,406.00	750.00	104,156.00
80433002	511161	Special Needs Salary Bus/Van Monitors			52,000.00		52,000.00
							-
							-
							-
80433004	524600	Van Maintenance					9,000.00
80433004	533000	Transportation					80,000.00
80433004	533600	Trans. Tols/Fees					4,600.00
80433004	571000	Specialists Travel					-
80442304	524101	Maint. Equip.					-
80452604	574022	Van Insurance					-
80491004	531101	Home/Hospital Tutoring					10,000.00
80491004	532000	Tuitions					-
							-
				Non Circuit Breaker Fund	787,625.00		-
				Circuit Breaker Funds	(83,620.00)		-
					704,005.00		704,005.00
							-
80491004	574005	Shore Medicaid reimb program					30,000.00
81724514	525000	Computers					85,000.00
81724554	558301	Computer Supplies					36,000.00
81744504	524000	Maint. Computers					5,000.00
82923414	551000	Audio Visual Supplies Supr					-
82942304	524000	Maint. Audio Visual					-
82942304	524903	Maint. AV. Lamin. Mach.					-
83322201	511115	Coordinator	MOORE	CONSTANCE M	72,761.24		72,761.24
			Curriculum Model		110,000.00		110,000.00
83835104	596105	Athletics Expenses					-
83842104	527204	Atheletics-Rink Rentals					24,000.00
83842104	547300	Atheletic Field Supplies					10,000.00
							-
83941102	511150	Salary Custodian Director	WALLACE	MARK S	7,156.00		7,156.00
83942104	526800	Snow/Ice Maintenance					5,000.00
84134004	530303	School Lunch Program Costs					-
84331002	511164	Attendance Officer					4,000.00
89914501	511125	Salary Director Data Processin	RUOCCO	VINNIE (RALPH)	80,929.94	-	80,929.94
89914501	511127	Computer Technician	REARDON	DAVID	44,255.12		44,255.12
89914502	511122	Salary Secretary Data Process.	BUONO	JUDITH	35,662.00	1,100.00	35,662.00
89914502	514601	SALARY Secretary Long. Data Pr					1,100.00

	Winthrop Public Schools 2011-2012 Proposed Budget Detail					
		4/14/2011				
						2011-2012
						Proposed
						Level-Service
						Budget
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